

EARTHQUAKE SURGERY ASSISTANCE SUPPORT PLAN (EQUIPMENT COSTS)							
COANIQUEM							
March 25th 2010							
						COST - US\$	
						(CH\$510/US\$)	
<b>1. ELECTRIC ENERGY SUPPLY</b>						<b>\$ 155.000,00</b>	MINERA ESCONDIDA
NEW GENERATOR EQUIPMENT PURCHASE & INSTALLATION 300 KVA						\$ 42.000,00	
ELECTRICAL LINE TRANSFORMER & CONNECTION						\$ 23.000,00	
						\$ 90.000,00	
<b>2. DRINKABLE WATER SUPPLY</b>						<b>\$ 19.607,84</b>	
10 M3 STORAGE TANK						\$ 15.686,27	
WATER PUMP						\$ 3.921,57	
<b>3. STERILIZATION AND CONTROLLED CLIMATE UNIT</b>						<b>\$ 198.039,22</b>	
CONTROLLED CLIMATE UNIT						\$ 137.254,90	
STERILIZATION UNIT						\$ 60.784,31	
<b>4. SURGERY ROOM</b>						<b>\$ 167.352,94</b>	
PERSONNEL HIRING							
EQUIPMENT & INSTRUMENTS						\$ 85.000,00	
4 DERMATOMS (SKIN GRAFT)						\$ 47.058,82	
ANESTHESIA EQUIPMENT						\$ 35.294,12	
<b>5. ON CAMPUS SCHOOL</b>						<b>\$ 3.451,00</b>	
1 MULTIFUNCTION PRINTER						\$ 235,00	
2 PC SCREENS						\$ 1.098,00	
<b>6. SCHOOL AUDITORIUM (CREATIVITY ROOM)</b>						<b>\$ 5.051,00</b>	
2 DATA SHOW PROYECTORS						\$ 2.353,00	
1 TV LCD 42"						\$ 1.098,00	
1 AMPLIFYING SYSTEM WITH SPEAKERS, TRIPODES, LAVALLIER & FIXED MICROPHONES						\$ 1.600,00	
<b>7. SCHOOL CHAPPEL</b>						<b>\$ 1.600,00</b>	
1 AMPLIFYING SYSTEM WITH SPEAKERS, TRIPODES, LAVALLIER & FIXED MICROPHONES						\$ 1.600,00	
<b>8. VIDEO CONFERENCE ROOM</b>						<b>\$ 2.058,00</b>	
1 15" NOTEBOOK WITH DUAL PROCESSOR						\$ 1.176,00	
1 LED ILLUMINATION PANEL						\$ 882,00	
<b>9. SCHOOL DINNING ROOM AND BATHROOMS</b>						<b>\$ 137.941,00</b>	
1 TV SCREEN LCD 52"						\$ 2.941,00	
FURNITURE, CHINA AND GLASSWARE						\$ 15.000,00	
CONSTRUCTION NEEDS						\$ 120.000,00	
<b>SUB TOTAL</b>						<b>\$ 690.101,00</b>	
<b>10. FINANCING 400 OF THE 600 NEEDED SURGERIES TO ASSIST PUBLIC HOSPITALS (EACH ONE IS APROX US \$ 4.025)</b>						<b>\$ 1.610.000,00</b>	
<b>TOTAL</b>						<b>\$ 2.300.101,00</b>	